

**CITY OF DANA POINT
AGENDA REPORT**

Reviewed By:	
DH	X
CM	X
CA	—

DATE: NOVEMBER 8, 2006

TO: CITY MANAGER/CITY COUNCIL

FROM: KYLE BUTTERWICK, DIRECTOR OF COMMUNITY DEVELOPMENT

SUBJECT: PRELIMINARY APPROVAL OF \$100,000 FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION THROUGH COUNTY OF ORANGE FOR ADA IMPROVEMENTS TO FOUR CITY FACILITIES TO SUPPLEMENT ANTICIPATED CITY FUNDS FOR ADA IMPROVEMENTS IN 2007-2008 FISCAL YEAR

RECOMMENDED ACTION:

That the City Council:

1. Approve and adopt the resolution to (Action Document 1):

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DANA POINT, CALIFORNIA, TO SEEK PRELIMINARY APPROVAL OF \$100,000 FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION THROUGH COUNTY OF ORANGE FOR ADA IMPROVEMENTS TO FOUR CITY FACILITIES TO SUPPLEMENT ANTICIPATED CITY FUNDS FOR ADA IMPROVEMENTS IN 2007-2008 FISCAL YEAR

STRATEGIC PLAN IMPLEMENTATION:

Strategic Plan Initiative V states: *“Maintain, modernize and beautify the City’s infrastructure and neighborhoods.”*

Related tasks include:

Improve the quality of life through public beautification and other projects.

Annually maintain existing public infrastructure and reduce deferred maintenance and repair backlog through CIP projects, including Park and ADA Improvements.

The proposed action item coincides with the Strategic Plan Initiative and related tasks.

DISCUSSION:

The County of Orange Housing and Community Development Department has requested applications for Community Development Block Grant Funds from the United States Department of Housing and Urban Development (HUD). The County of Orange "Urban County" program receives yearly allocations from HUD based on the need of the participating cities and unincorporated target areas, including Dana Point and 12 other cities with populations of less than 50,000 residents. Orange County then seeks requests from participating cities for use of the funds.

Orange County has requested applications for Public Facilities and Improvements for Fiscal Year 2007-2008. The timeframe of the request was short: the Request for Proposals was released on October 5, 2006 and the completed application was due to the County of Orange by October 24, 2006.

There are strict eligibility requirements for use of CDBG funds. This category of funding is only available for public facilities and improvements activities located in one of the Urban County participating jurisdictions according to priorities identified in the Orange County Consolidated Plan submitted to HUD for Fiscal Year 2005-2010. Priority Public Facilities identified include Public Facilities Needs such as ADA/Architectural Barrier Removal and Parks/Recreational Facilities and Infrastructure Needs such as street and sidewalk improvements.

The City of Dana Point application was submitted for ADA (Americans with Disabilities Act) improvements and architectural barrier removal at four public facilities within the eligible census tract areas:

- City Hall
- Heritage Park
- La Plaza Park
- Shipwreck Park

These facilities have needs identified in the City of Dana Point ADA Master Report completed in August 2005, and include handicap parking space striping and signage, curb ramps, handrails and other accessibility actions.

The purpose of this report is twofold: to notify the City Council of the grant application and to seek a resolution from the City Council to support the grant application submitted to the County of Orange.

CONCLUSION:

ADA modification is generally allocated \$50,000 in the Capital Improvement Program portion of the budget each year. This grant, if successfully awarded, will supplement the city's budget with an additional \$100,000 for ADA modifications to City Hall, Heritage Park, La Plaza Park and Shipwreck Park. The County of Orange anticipates notification of the grant by January 2007. If awarded, the funds will be made available on July 1, 2007.

ENVIRONMENTAL ANALYSIS:

This request before the City Council is not a project as defined in Section 15378 of the California Environmental Quality Act (CEQA).

NOTIFICATION/FOLLOW-UP:

The initiation request before the City Council does not require public noticing at this time beyond the 72-hour Brown Act meeting notice posting requirement. If approved, the proposed resolution will be forwarded to the County of Orange Housing and Community Development Department to support the grant application already received.

FISCAL IMPACT:

\$100,000 in Fiscal Year 2007-2008 to supplement Capital Improvement Fund budget for ADA modifications. Implementation will be through current Public Works and Community Development staff.

ACTION DOCUMENT:

Page No.

- 1. [Draft Resolution to Staff to seek ADA Modifications Grant 06-xx](#) 4

ACTION DOCUMENT A**RESOLUTION NO. 06-11-08-xx****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DANA POINT, CALIFORNIA, TO SEEK PRELIMINARY APPROVAL OF \$100,000 FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION THROUGH COUNTY OF ORANGE FOR ADA IMPROVEMENTS TO FOUR CITY FACILITIES TO SUPPLEMENT ANTICIPATED CITY FUNDS FOR ADA IMPROVEMENTS IN 2007-2008 FISCAL YEAR**

WHEREAS, the City has identified ADA modifications to its public facilities as an area for funding through its annual budget process and anticipates ADA repairs to be included in the city's 2007-2008 budget; and

WHEREAS, the City Council did, in December 2005, approve a Strategic Plan which included the direction to annually maintain existing public infrastructure and reduce deferred maintenance and repair backlog through CIP projects, including Park and ADA Improvements; and

WHEREAS, the City Council did, in August 2005, complete an ADA Master Report identifying necessary ADA corrective actions on city facilities; and

WHEREAS, the County of Orange has sought eligible projects for funding through its Urban County allocation program for use of Federal CDBG funds; and

WHEREAS, the City of Dana Point seeks to use CDBG funds to make ADA Modifications and remove architectural barriers which may impede certain members of the community seeking to access public facilities at City Hall, Heritage Park, La Plaza Park and Shipwreck Park.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Dana Point as follows:

- A) That the above recitations are true and correct and incorporated herein by reference.
- B) That based on the evidence presented, the City Council adopts the following findings:

Findings:

- 1) The proposed grant application complies with all other applicable requirements of state law and local ordinances.

- 2) The proposed grant application is consistent with Dana Point Strategic Plan Initiative V to "Maintain, modernize and beautify the City's infrastructure and neighborhoods" and related tasks include the park and ADA improvements.
- 3) That the public and affected agencies have had ample opportunity to participate in the approval process through the Brown Act meeting notice posting requirement.

STATE OF CALIFORNIA)
 COUNTY OF ORANGE) ss.
 CITY OF DANA POINT)

I, Kathy M. Ward, Acting City Clerk of the City of Dana Point, do hereby certify that the foregoing is a true and correct copy of Resolution No. 06-11-08-XX, and was duly passed and adopted by the City Council of the City of Dana Point, California, at a regular meeting thereof, held on the 8th day of November, 2006, by the following vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAIN:

KATHY M. WARD
 ACTING CITY CLERK