

CITY OF DANA POINT
AGENDA REPORT

Reviewed By:	
DH	X
CM	X
CA	X

DATE: SEPTEMBER 27, 2006

TO: CITY MANAGER/CITY COUNCIL

FROM BRAD FOWLER, DIRECTOR OF PUBLIC WORKS AND ENGINEERING SERVICES

SUBJECT: APPROVAL OF ADDITIONAL CONSTRUCTION MANAGEMENT SERVICES WITHIN THE EXISTING PROJECT BUDGET FOR THE ARTERIAL ROADWAY RESURFACING PROJECT, FY04/05 – COAST HIGHWAY

RECOMMENDED ACTION:

That the City Council (1) approve an expenditure as outlined in the Fiscal Impact Section for additional construction management services within the existing project budget for the Arterial Roadway Resurfacing Project, FY 04/05 – Coast Highway (#1185) as a result of the added work to construct the protected bicycle/pedestrian trail.

ISSUES:

Whether the City Council should approve the additional Construction Management Service expenditure (from funding that is within the original Council approved overall project budget) to allow additional construction management services to continue to be provided to finalize the Arterial Roadway Resurfacing Project, FY 04/05 – Coast Highway (#1185).

DISCUSSION:

Public Works is currently administering the Arterial Roadway Resurfacing Project, FY 04/05 – Coast Highway (#1185). After awarding the original scope of the project, it was determined that there were benefits to making modifications to Coast Highway between Palisades Drive and Camino Capistrano. The modifications were to add a concrete barrier and create a protected bicycle/pedestrian trail along the highway.

In order to manage and oversee the added work as part of the project, additional construction management services are needed. Staff, therefore, recommends that the Council approve the Recommended Action.

NOTIFICATION/FOLLOW-UP:

PBS&J

STRATEGIC PLAN IMPLEMENTATION:

Under the Strategic Planning Initiative to maintain, modernize and beautify the City's infrastructure and neighborhoods, this project implements the tactical element of upgrading and maintaining roads and bridges.

FISCAL IMPACT:

In order to provide the additional construction management services, it is recommended that the City Council authorize an additional expenditure of \$52,000. This funding is available within the original City Council contingency amount of \$197,797.70, but exceeds the original construction management portion of the project estimate due to the extra work.

ALTERNATIVE ACTIONS:

1. Other alternatives as determined by the City Council

ACTION DOCUMENTS:**PAGE #**

None

SUPPORTING DOCUMENTS:

None