

CITY OF DANA POINT
AGENDA REPORT

Reviewed By:	
DH	X
CM	X
CA	

DATE: SEPTEMBER 8, 2004

TO: CITY MANAGER/CITY COUNCIL

FROM MATTHEW SINACORI, DEPUTY CITY ENGINEER

SUBJECT: ADOPTION OF RESOLUTION APPROVING A NOTICE OF COMPLETION FOR THE CONSTRUCTION OF THE ANNUAL ROADWAY RESURFACING PROJECT, FISCAL YEAR 2003/2004

RECOMMENDED ACTION:

That the City Council (1) adopt a resolution entitled:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DANA POINT, CALIFORNIA, APPROVING A NOTICE OF COMPLETION FOR THE CONSTRUCTION OF THE ANNUAL ROADWAY RESURFACING PROJECT, FISCAL YEAR 2003/2004

and (2) direct staff to transfer all project savings to the Annual Roadway Resurfacing Project, FY 2004/2005.

ISSUES:

The City Council awarded a contract to Palp Incorporated dba Excel Paving Company for the construction of the Annual Roadway Resurfacing Project, FY 03/04 on January 28, 2004. The work has been completed in accordance with the approved specifications and to the satisfaction of the City Inspector and the Deputy City Engineer. Since the work has been completed, it would be appropriate for the City Council to approve a Notice of Completion.

BACKGROUND:

The Annual Roadway Resurfacing Project includes pavement rehabilitation/maintenance on residential streets that warrant the most immediate attention. Relative priorities and appropriate resurfacing methods are generally guided by the City's Pavement Management System recommendations. County of Orange and City staff evaluate street pavements annually and the results from the evaluation become the basis for generating rehabilitation projects for the

following years. The typical roadway renovation technique employed in this program includes minor dig-outs of failed pavement sections followed by an asphalt overlay.

On July 23, 2003, the City Council authorized the design for the project. As part of the work, the City was obligated to address pedestrian ramps at all intersections. In order to comply with the Americans with Disabilities Act (ADA), the City constructed new pedestrian ramps at all corners per current standards unless the existing ramp at a particular corner met the current standard. The design prepared for this project addressed the resurfacing of the subject streets and compliance with ADA requirements.

Staff advertised and received construction bids for the Annual Roadway Resurfacing Project, Fiscal Year 2003/2004 on January 15, 2004. Six (6) bids were received, and based on the bid results, staff determined that Palp Incorporated dba Excel Paving Company was the lowest responsible bidder. The City Council awarded a construction contract based on the staff determination on January 28, 2004.

On April 28, 2004, the City Council authorized an increase in contingency as a result of unforeseen soil conditions in several streets that were being rehabilitated this year. Additional remedial work was required which resulted in additional project costs. The action by the City Council provided much needed flexibility to mitigate the problems in the field.

DISCUSSION:

The City's contractor, Palp Incorporated dba Excel Paving Company, has completed the construction of the Annual Roadway Resurfacing Project, FY 03/04. The list of streets that was rehabilitated this year is included as Supporting Document C. The City Inspector/Construction Manager has inspected the work and confirmed that the project was constructed in accordance with the approved plans and specifications to the satisfaction of the Deputy City Engineer. Therefore, staff recommends that the City Council adopt a resolution approving a Notice of Completion, Action Document A.

NOTIFICATION/FOLLOW-UP:

Palp Incorporated dba Excel Paving Company

STRATEGIC PLAN IMPLEMENTATION

In compliance with the Strategic Plan Initiative to maintain, modernize and beautify the City's infrastructure and neighborhoods, this project implements the tactical element of upgrading and maintaining roads and bridges.

FISCAL IMPACT:

Funding provided in the FY2003-04 Capital Improvement Program budget for the Annual Roadway Resurfacing Project is as follows:

General Funds	\$1,746,224.00
Measure M	<u>\$ 440,170.00</u>
TOTAL FUNDING	\$2,186,394.00

The total costs encumbered to date as part of the Annual Roadway Resurfacing Project Fiscal Year 2003/2004 are as follows:

Goffman McCormick and Urban, Geotechnical	\$ 25,500.00
Bush and Associates, Surveying Services	\$ 34,000.00
PBS&J, Design Services	\$ 109,704.00
Printing, CR Reprographics	\$ 1,000.00
Bush and Associates	\$ 7,700.00
Construction	\$ 1,399,586.36
Construction Management	\$ 170,475.00
Construction Support Services	\$ 14,000.00
Materials Testing Services	\$ 35,000.00
Contingency (30%)	<u>\$ 348,024.05</u>
TOTAL PROJECT COSTS TO DATE (Previous Council Actions)	\$ 2,144,989.41

There was sufficient budget to sustain the project costs, particularly with the increased contingency. The Public Works Department requests that all project savings be directed to the Annual Roadway Resurfacing Project, FY 04/05 to allow for additional paving.

ALTERNATIVE ACTIONS:

1. Other alternatives as determined by the City Council.

<u>ACTION DOCUMENTS:</u>	<u>PAGE #</u>
A. Resolution	4

<u>SUPPORTING DOCUMENTS:</u>	<u>PAGE #</u>
B. Notice of Completion	6
C. List of Streets	8

Action Document A – Resolution**RESOLUTION NO.****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DANA POINT, CALIFORNIA, APPROVING A NOTICE OF COMPLETION FOR THE CONSTRUCTION OF THE ANNUAL ROADWAY RESURFACING PROJECT, FISCAL YEAR 2003/2004**

THE CITY COUNCIL OF THE CITY OF DANA POINT, CALIFORNIA DOES HEREBY RESOLVE AS FOLLOWS:

WHEREAS, the City of Dana Point entered into an agreement with Palp Incorporated dba Excel Paving Company for the construction of the Annual Roadway Resurfacing Project FY 03/04 on January 28, 2004.

WHEREAS, the Deputy City Engineer and the City Engineer have evaluated the work and cost figures and recommends approval.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Dana Point as follows:

- Section 1. That the work required to be performed by said Contractor has been completed.
- Section 2. That the work is hereby accepted and approved.
- Section 3. That the City Clerk is directed to certify the Resolution and to forthwith forward a "Notice of Completion" to the Recorder of the County of Orange for recording.
- Section 4. That the City Clerk is directed to release security posted for the completion of the project thirty-five (35) days after recordation of the Notice of Completion by the County of Orange Recorder, provided that no stop notices have been filed against said contractor.

PASSED, APPROVED, AND ADOPTED this 8th day of September, 2004.

JOE SNYDER, MAYOR

ATTEST:

Sharon Street, City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF DANA POINT)

I, Sharon Street, City Clerk of the City of Dana Point, California, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. _____ adopted by the City Council of the City of Dana Point, California, at a regular meeting thereof held on the 8th day of September, 2004, by the following vote:

AYES:

NOES:

ABSENT:

(SEAL)

SHARON STREET, CITY CLERK

Action Document B – Notice of Completion

Recording Fees Exempt per
Government Code Section 6103

Recording Requested by:
Public Works Department
City of Dana Point
33282 Golden Lantern
Dana Point, California

When Recorded Please Mail to:
CITY CLERK
CITY OF DANA POINT
33282 GOLDEN LANTERN
DANA POINT, CA 92629

This Space for Recorder's Use Only

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN that a contract was heretofore awarded by the City Council of the City of Dana Point, California, to Palp Incorporated dba Excel Paving Company for the performance of the following work:

Annual Roadway Resurfacing Project FY 03/04

Said work was completed on July 9, 2004, by said company; was completed in accordance with City standards and to the satisfaction of the Deputy City Engineer of the City of Dana Point; and was accepted by the City Council of the City of Dana Point, owner, at a regular meeting thereof held on the 8th day of September, 2004, by Resolution No. _____.

Upon said contract, surety was given by Federal Insurance Company, Bond Number 8193-62-92, as required by law.

DATED this 8th day of September, 2004, at Dana Point, California.

Sharon Street, City Clerk

STATE OF CALIFORNIA)
COUNTY OF ORANGE) ss
CITY OF DANA POINT)

I, Sharon Street, City Clerk of the City of Dana Point, California, do hereby certify that the foregoing Notice of Completion is true and correct, and that said Notice of Completion was duly and regularly ordered to be recorded in the Office of the Orange County Recorder by said City Council.

DATED this 8th day of September, 2004, at Dana Point, California.

Sharon Street, City Clerk

SUPPORTING DOCUMENT C: List of Streets***Annual Roadway Resurfacing FFY03-04
Street List***

	Street Limit 1	Street Limit 2
Acapulco Dr	Elisa	End
Christina Dr	Acapulco	End
Camarillo	Christina Dr	End
Ocean Hills Dr	Sea Lion Dr	Stonehill Dr
Mesa Vista	Ocean Hill Dr	Sea Vista
Sea Knoll	Ocean Hill Dr	Sea Lion
Sea Vista	Sea Bright	Marina Vista
Sea Lion	Sea Bright	Sea Vista
Sea Lion	Sea Vista	End of Street Break
Mesa Vista	Ocean Hill Dr	Sea Vista
Marina Vista Dr	Ocean Hill Dr	Sea Vista
Dana Woods	Golden Lantern	Mar Y Sol
Mar Y Sol	Dana Woods	Camino Del Avion
Sea Lion	Dana Laurel	End of Street Break
Dana Fir	End	End
Dana Elm	Dana Sequoia	End
Dana Maple	Dana Sequoia End	Dana Sequoia End
Dana Sequoia	Dana Fir	Dana Maple
Dana Oak	Dana Woods	End
Dana Palm	Dana Woods	End
Dana Spruce	Dana Woods	End
Dana Pine	Dana Woods	End
Dana Teak	Dana Woods	End
Dana Coral	Mar Y Sol	End
Dana Birch	End	End
Dana Pepper	End	End
Dana Poplar	Mar Y Sol	Dana Laurel
Dana Laurel	End	Dana Poplar
Ironside Drive	Eastwind Drive	Goldenspring Drive
Old Bridge Rd	Calle La Primavera	End
Dana View Ln	Big Sur	Old Bridge Rd
Tuna	Big Sur	Astoria
Bermerton	Tuna	Berch
Astoria	Tuna Dr	Perch
Palo Alto	Stonehill	Perch
Perch	Palo Alto	Big Sur
Big Sur	Tuna Dr.	End
Alley South of Del Prado	Driveway Entrance	Old Golden Lantern
Alley South of Mazo	Calle La Primavera	End

