

**CITY OF DANA POINT
AGENDA REPORT**

Reviewed By:	
DH	X
CM	X
CA	

DATE: AUGUST 27, 2003

TO: CITY MANAGER/CITY COUNCIL

FROM LAWRENCE D. PIERCE, INTERIM DIRECTOR OF PUBLIC WORKS AND ENGINEERING SERVICES

SUBJECT: AUTHORIZATION TO ADVERTISE FOR BIDS FOR THE CONSTRUCTION OF IMPROVEMENTS AT DEL OBISPO PARK AS PART OF THE GENERAL PARK REHABILITATION PROGRAM

RECOMMENDED ACTION:

That the City Council (1) authorize the advertisement for bids for the construction of improvements at Del Obispo Park as part of the General Park Rehabilitation Program.

ISSUES:

The Parks Manager and City staff has identified significant issues that need attention at Del Obispo Park. Items that are in need of rehabilitation include the three baseball fields, parking lot and walkway lighting, on-site drainage, baseball field fencing, landscaping, walkway improvements and the irrigation system. In order to move forward with the necessary rehabilitation effort in Del Obispo Park, it would be appropriate for Council to consider authorizing the advertisement for construction bids.

BACKGROUND:

The General Park Rehabilitation Program was established by the City Council to provide a mechanism for the City to rehabilitate parks within the City's control. The City owns and operates 20 parks currently and plans for the construction of several others.

The City completed a comprehensive survey of the existing parks and has identified Del Obispo Park as the park with the most need for rehabilitation. Necessary improvements include:

1. Re-grading all three baseball fields, including the reconstruction of the infield and placement of brick dust and replanting grass in the outfield of all three fields.

2. Replacement of the entire irrigation system which has numerous deficiencies and problems.
3. Replacement of the entire fencing system for site fencing which includes fencing around the three baseball fields.
4. Replacement of the entire lighting system including the electrical system. New light fixtures to match the Alipaz Right-of-Way Landscaping Project will be utilized.
5. Reconstruction of portions of the park walkway system to improve access for the disabled and to accommodate grading activities.
6. Replacement of aged landscaping that will be impacted by the installation of the new irrigation system.

The current engineer's estimate for the construction of the project, not including design, management and administration, is approximately \$650,000.

DISCUSSION:

Del Obispo Park is one of the most heavily utilized parks in the entire City of Dana Point. The primary use of the park is for baseball, including youth baseball activities. The next season of baseball for the youth starts in mid-February 2004 with the start of team try-outs and practice.

Based on the need for improvements in Del Obispo Park and the youth baseball schedule, it is critical that staff move quickly to advertise, bid and construct numerous improvements in the park prior to mid-February 2004. Therefore, it would be appropriate for Council to consider authorizing the advertisement for construction bids.

Once the Council authorizes the advertisement for construction bids, City staff will finalize the construction documents and start the advertisement period. City staff hopes to return to the Council in late September 2003 or early October 2003 for award of a construction contract.

There is sufficient budget to fund the recommended improvements in Del Obispo Park.

NOTIFICATION/FOLLOW-UP:

None

STRATEGIC PLAN IMPLEMENTATION

In furtherance of the Strategic Plan Initiative to maintain, modernize and beautify the City's infrastructure and neighborhoods, this project implements the needed improvement in Del Obispo Park.

FISCAL IMPACT:

Funding provided under the current General Park Rehabilitation Program is as follows:

General Funds \$ 1,200,000.00

Total Funding \$ 1,200,000.00

Estimated project costs to date are as follows:

Borthwick, Guy and Bettenhausen \$ 16,500.00

David Volz, Restroom Rehab Design \$ 48,121.00

PBS&J, Project Management \$ 15,768.00

Bush and Associates \$ 7,450.00

Goffman, McCormick and Urban \$ 1,200.00

RJM Design Group \$ 15,000.00

Consolidated Reprographics, Printing \$ 1,000.00

PBS&J, As Needed PM \$ 34,500.00

FBA Engineering, Del Obispo Park \$ 13,000.00

Total Project Costs To Date \$ 152,539.00

Remaining Funds: \$ 1,047,461.00

There is no fiscal impact that will result from the recommended action. If the Council approves the recommended action, the project would be advertised for construction bids. The best engineer's estimate at this time for the completion of the project is \$650,000 for construction only. Therefore, when City staff returns for award of a contract for the construction of improvements in Del Obispo Park, there will be a fiscal impact.

ALTERNATIVE ACTIONS:

- 1. Do not authorize advertisement for construction bids and provide direction to staff.

ACTION DOCUMENTS:

None

SUPPORTING DOCUMENTS:

None