

**CITY OF DANA POINT  
AGENDA REPORT**

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| Reviewed By: |   |
| DH           | ✓ |
| CM           | ✓ |
| CA           | — |

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**DATE: JUNE 25, 2003**

**TO: CITY COUNCIL**

**FROM: DOUG CHOTKEVYS, CITY MANAGER**

**SUBJECT: 2003-2004 LAW ENFORCEMENT SERVICES AGREEMENT**

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**RECOMMENDED ACTION:**

That the City Council approve the attached Law Enforcement Services Agreement with the County of Orange for law enforcement services for the 2003-2004 fiscal year.

**BACKGROUND:**

The City of Dana Point contracts for law enforcement services with the Orange County Sheriff's Department. The Sheriff's Department is responsible for providing for the safety, well being, and physical protection of local residents, businesses, visitors, and property rights. Attached is the proposed Law Enforcement Services Agreement for the 2003-2004 fiscal year.

**DISCUSSION:**

This Law Enforcement Services Agreement provides for the same staffing level as was determined at the mid-year contract adjustment for 2002-2003.

**FISCAL IMPACT:**

The fiscal year 2003-2004 contract amount for law enforcement services is \$6,506,644. This amount represents an increase of \$626,749 or approximately 10.6%, from the 2002-2003 fiscal year budget. This increase is primarily due to higher benefits costs and the cost of adding the Mobile Data Computers (MDC's).

**ALTERNATIVE ACTIONS:**

1. Provide staff with additional direction.

**ACTION DOCUMENT:**

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| A. Law Enforcement Services Agreement (hard copy provided) ..... | 2 |
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