

CITY OF DANA POINT
AGENDA REPORT

Reviewed By:	
DH	X
CM	X
CA	

DATE: JUNE 23, 2004

TO: CITY MANAGER/CITY COUNCIL

FROM: LAWRENCE D. PIERCE, INTERIM DIRECTOR OF PUBLIC WORKS AND ENGINEERING SERVICES

SUBJECT: AUTHORIZATION TO ADVERTISE FOR CONSTRUCTION BIDS FOR THE CONSTRUCTION OF THE HISTORICAL CONCRETE REPAIR AND REPLACEMENT PROJECT, FY 03/04

RECOMMENDED ACTION:

That the City Council (1) authorize advertisement for construction bids for the Historical Concrete Repair and Replacement Project FY 03/04; and (2) authorize the transfer of \$200,000 from the Capital Improvement Program reserves to the Concrete Repair and Replacement Project, FY 03/04.

ISSUES:

The plans and specifications for the Historical Concrete Repair and Replacement Project FY 03/04 are nearly complete. It would, therefore, be appropriate for the City Council to authorize advertisement for bids for the projects.

BACKGROUND:

The City of Dana Point, on an annual basis, prioritizes and completes improvements to address necessary minor concrete repairs citywide. The City identifies projects, completes a design and develops construction documents, advertises and bids the construction documents and a contractor is selected and the repairs are constructed.

In an effort to plan for future projects, the Council authorized staff to perform a field survey of public streets to document all damaged sidewalk, curb and gutter citywide. A report including the criteria utilized to evaluate damages, damages found and recommendations for repairs was completed. Specific drainage deficiencies were not evaluated. Additional data collected and documented in the report included public right-of-way (ROW) information, sidewalk width, existence of parkways, curb types and location of utilities. The report was completed in June 2002 and considered by the Streets and Highways Beautification Subcommittee on July 18, 2002.

On August 13, 2003, the City Council authorized staff to prepare a design for the necessary citywide concrete repairs. Based on the City Council's direction, staff prepared the design and advertised the project for construction bids. Construction bids were received on February 20, 2003 for the project and a contract was awarded on March 26, 2003. The construction of the overall project was completed and a Notice of Completion was filed on March 24, 2003.

A portion of the work, however, was deleted during the construction of the project. The work that was deleted from the contract was in the Lantern Village and adjacent areas where historic sidewalk exists. The repairs, however, are still necessary. City staff wanted to provide a better means to more effectively mimic historic sidewalk texture and color. Therefore, this is a follow-up contract to make the necessary repairs to meet the City's desire to match historic sidewalk.

DISCUSSION:

City staff has nearly completed the follow-up design package to make the additional repairs in the Lantern Village and adjacent areas. Upon completion, the documents are proposed to be advertised for construction bids upon approval by the City Council.

Due to the City Council meeting schedule, and that the plans are anticipated to be completed in the next 30 days, City staff is requesting authorization to advertise for construction bids at this time to allow staff to move forward with the project. The overall intent is to facilitate a construction start date on or about September 1, 2004. It is anticipated that the award of a construction contract could be brought back to Council for consideration as early as August 2004.

NOTIFICATION/FOLLOW-UP:

None

STRATEGIC PLAN IMPLEMENTATION:

In compliance with the strategic plan initiative to maintain, modernize and beautify the City's infrastructure and neighborhoods, this project's goal is to complete concrete repairs in the Lantern Village and adjacent areas.

FISCAL IMPACT:

The Concrete Repair and Replacement Project FY 02/03 is as follows:

General Fund:	<u>\$ 1,313,438.00</u>
TOTAL CURRENT PROJECT BUDGET:	\$ 1,313,438.00

The following costs have been encumbered on the project to date:

Design by PBS&J	\$ 45,149.00
Printing, CR	\$ 2,500.00
Construction	\$ 580,574.40
Field Mark Outs for Construction and Construction Support	\$ 79,000.00
Construction Management	\$ 197,497.00
Inspection	\$ 102,962.69
Materials Testing, GMU	\$ 45,000.00
Bush and Associates	\$ <u>38,900.00</u>
TOTAL PROJECT COSTS TO DATE	\$1,091,583.09

Based on the expenditures to date, excess funding in the amount of approximately \$225,000 is available from this account. At the time the Notice of Completion was processed, however, the City Council directed all project savings to the Capital Improvement Program reserves. In order to utilize the funding that was designated for these repairs, City staff recommends that Council consider authorizing the transfer of \$200,000 from the Capital Improvement Program reserves to the Concrete Repair and Replacement Project, FY 03/04.

In addition, the City Council has budgeted an additional \$200,000 in the Concrete Repair and Replacement Project, FY 03/04. Therefore, with the transfer and the available budget, a total of approximately \$425,000 is available to fund the repairs. There appears to be sufficient budget to construct the additional repairs based on the best available engineer's estimate.

If additional funding is necessary, the City Council has funding available in other accounts.

ALTERNATIVE ACTIONS:

1. Other alternatives as deemed appropriate by City Council.

ACTION DOCUMENTS:

None

SUPPORTING DOCUMENTS:

None