

**CITY OF DANA POINT
AGENDA REPORT**

Reviewed By:	
DH	X
CM	X
CA	

DATE: JUNE 23, 2004

TO: CITY MANAGER/CITY COUNCIL

FROM LAWRENCE D. PIERCE, INTERIM DIRECTOR OF PUBLIC WORKS AND ENGINEERING SERVICES

SUBJECT: AUTHORIZATION TO ADVERTISE FOR CONSTRUCTION BIDS FOR THE ARTERIAL HIGHWAY REHABILITATION PROJECT PHASE III FOR FY 03/04 ON DEL OBISPO STREET BETWEEN STONEHILL DRIVE AND THE NORTHERLY CITY LIMIT

RECOMMENDED ACTION:

That the City Council (1) authorize advertisement for construction bids for the Arterial Roadway Resurfacing Project Phase III, Fiscal Year 2003/2004 on Del Obispo Street between Stonehill Drive and the northerly City Limit; and (2) acknowledge that City staff will construct the new traffic signal at Blue Sail and Del Obispo Street, previously approved by the City Council, with this project.

ISSUES:

The plans and specifications for the Arterial Roadway Resurfacing Project Phase III, Fiscal Year 2003/2004 and the new traffic signal at Blue Sail and Del Obispo Street are nearly complete. It would, therefore, be appropriate for the City Council to authorize advertisement for bids for the projects.

BACKGROUND:

On November 24, 1999, the Orange County Transportation Authority (OCTA) notified all Orange County cities of a call for projects under the Arterial Highway Rehabilitation Program (AHRP). The AHRP was developed in response to the need for all Orange County cities to address rehabilitation of their arterial street systems. On June 26, 2000, the OCTA Board of Directors approved over \$1,000,000 in AHRP funding for the City of Dana Point over the next few years for rehabilitating several arterial street segments. The AHRP is a federally funded program and requires that Caltrans' processes and procedures be followed. There is extensive paperwork and documentation needed for Caltrans' review and approval. All of the required paperwork to obligate the fund has been completed. Additional paper work is required as the projects are constructed.

Psomas was retained to complete all of the currently scheduled project designs for rehabilitation of arterial roadways under the AHRP. One of the streets that was included as part of the design effort is Del Obispo Street between Stonehill Drive and the northerly City limit.

DISCUSSION:

The plans and specifications for the Arterial Roadway Resurfacing Project Phase III, Fiscal Year 2003/2004, Del Obispo Street between Stonehill Drive and the northerly City limit, are nearly complete. Upon completion, the documents are proposed to be advertised for construction bids upon approval by the City Council.

Staff and the City's consultant have worked diligently to complete traffic control and phasing plans as part of the project plans. The project will be constructed in stages and by using reduced work hours to limit the impacts to the public. In addition, detour routes will be established to direct vehicles around the construction area.

City staff is including the construction of a traffic signal at the intersection of Blue Sail and Del Obispo Street with this project. The signal was approved for installation by the City Council on April 28, 2004. Funds for the installation of the traffic signal are being provided from the Annual Traffic Safety Improvements Program. When the traffic signal was approved, the City Council transferred \$125,000 from the Annual Traffic Safety Improvements Program to the Arterial Roadway Resurfacing Program Phase III to cover the cost of the traffic signal.

Due to the City Council meeting schedule, and that the plans are anticipated to be completed in the next 30 days, City staff is requesting authorization to advertise for construction bids at this time to allow staff to move forward with the project. The overall intent is to facilitate a construction start date on or about September 1, 2004. It is anticipated that the award of a construction contract could be brought back to Council for consideration as early as mid-August 2004.

NOTIFICATION/FOLLOW-UP:

None

STRATEGIC PLAN IMPLEMENTATION:

Under the Strategic Planning Initiative to maintain, modernize and beautify the City's infrastructure and neighborhoods, this project implements the tactical element of upgrading and maintaining roads and bridges.

FISCAL IMPACT:

The costs of design and management for this project, up to this point, were covered under a previous phase of the Arterial Roadway Resurfacing Project.

Arterial Roadway Resurfacing Project Phase III

The City Council has approved the following budget for the project in Fiscal Year 2003/2004 for the Arterial Roadway Resurfacing Project Phase III, Fiscal Year 2003/2004:

General Fund:	\$ 875,000.00
AHRP Funding:	<u>\$ 78,064.00</u>
Total Budget:	\$ 953,064.00

The current available budget appears to be sufficient to cover the cost of the proposed overlay and signal installation. Also, the City has entered a reimbursement agreement with the City of San Juan Capistrano for this project, as a portion of the work is in the City of San Juan Capistrano's right-of-way. Those costs for work with the City of San Juan Capistrano's right-of-way will be borne by the City of San Juan Capistrano per that agreement.

As previously stated, when the traffic signal was approved, the City Council transferred \$125,000 from the Annual Traffic Safety Improvements Program to the Arterial Roadway Resurfacing Program Phase III to cover the cost of the traffic signal.

ALTERNATIVE ACTIONS:

1. Do not approve the plans and specifications and provide direction to staff to resolve City Council identified deficiencies.
2. Other alternatives as determined by the City Council

ACTION DOCUMENTS:

None

SUPPORTING DOCUMENTS:

None