

**CITY OF DANA POINT
AGENDA REPORT**

Reviewed By:	
DH	X
CM	X
CA	X

DATE: JUNE 14, 2006

TO: CITY MANAGER, CITY COUNCIL

FROM: MARK BILLINGS, CHIEF OF POLICE SERVICES

SUBJECT: AMENDMENT TO AGREEMENT BETWEEN ALL CITY MANAGEMENT SERVICES, INC. AND THE CITY OF DANA POINT FOR PROVIDING SCHOOL CROSSING GUARD SERVICES

RECOMMENDED ACTION:

Authorize the City Manager to approve the Amendment to Agreement between All City Management Services, Inc. and the City of Dana Point for providing School Crossing Guard Services for fiscal year 2006-2007.

BACKGROUND:

All City Management Services, Inc. has provided crossing guard services for the City of Dana Point since 1993. They staff the following intersections during the school year: Selva & La Cresta, Selva & Blue Lantern, La Cresta & Chula Vista, Via Sacramento & Via Gomez, and Camino Capistrano & Avenida Las Palmas. All City Management Services, Inc. does a great job and staff is very pleased with both the level and quality of service.

DISCUSSION:

During fiscal year 2005-2006, All City Management Services, Inc. provided 4,100 hours of crossing guard service in Dana Point. The fiscal year 2006-2007 agreement provides the same level of service. The hourly billing rate increased 4% from \$12.80/hour to \$13.31/hour.

FISCAL IMPACT:

The fiscal year 2006-2007 contract amount for crossing guard services is \$54,571. The amount budgeted for fiscal year 2006-2007 is \$48,345; therefore, the shortfall of \$6,226 is requested to be transferred from Reserve for Service Enhancements.

ALTERNATIVE ACTIONS:

To direct staff to re-bid this contract.

ACTION DOCUMENT:

PAGE #

- A. Amendment to Agreement for providing elementary school crossing guard Service for the 2006-2007 school year3
(Hard Copy provided)

SUPPORTING DOCUMENT:

- B. Letter from All City Management Services dated, March 3, 20065
(Hard Copy provided)