

**CITY OF DANA POINT**  
**AGENDA REPORT**

<b>Reviewed By:</b>	
DH	X
CM	X
CA	

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**DATE: MAY 24, 2006**

**TO: CITY MANAGER/CITY COUNCIL**

**FROM BRAD FOWLER, DIRECTOR OF PUBLIC WORKS AND ENGINEERING SERVICES**

**SUBJECT: CONTRACT BUDGET ADJUSTMENT TO THE ARTERIAL ROADWAY RESURFACING PROJECT, FY04/05 – COAST HIGHWAY**

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**RECOMMENDED ACTION:**

That the City Council (1) approve a budget adjustment for a construction contract modification to CIP Project #1185; (2) approve a transfer of \$450,000 from the CIP Reserves; and (3) authorize the City Manager to execute the contract modification in an amount not to exceed the foregoing.

**ISSUE:**

Whether the City Council should authorize funding for a modification to the contract for CIP Project #1185.

**DISCUSSION:**

Public Works is currently administering CIP Project #1185. In connection with this project, it has been determined that there are economic benefits to make modifications now, while the existing project is underway, to the section of Coast Highway between Palisades Drive and Camino Capistrano. The proposed modifications will result in an enhanced margin of safety to pedestrians and cyclists, and consists of restriping the roadway to provide slightly reduced shoulders while adding a 9-10 foot wide asphalt path that is protected from vehicle lanes by concrete k-rails on one side and an existing metal guard rail on the other along the railroad tracks. Since the City is currently under contract with All American Asphalt to repave and restripe this section of roadway, the City can adjust the restriping plan and modify the contract to install the k-rail. Taking this action now will be more cost effective than if implemented as a separate project at a later date.

**NOTIFICATION/FOLLOW-UP:**

All American Asphalt

**STRATEGIC PLAN IMPLEMENTATION:**

Under the Strategic Planning Initiative to maintain, modernize and beautify the City’s infrastructure and neighborhoods, this project implements the tactical element of upgrading and maintaining roads and bridges.

**FISCAL IMPACT:**

The anticipated cost, although staff has not yet contacted our Contractor, would be approximately \$450,000 to install the concrete k-rail and stripe the new bicycle/pedestrian path. City staff is recommending that Council approve a budget transfer per the Recommended Action, and direct staff to negotiate with our Contractor constructing CIP Project #1185, Arterial Roadway Resurfacing FY 04/05 – Coast Highway, to install the concrete k-rail as inexpensively as possible.

**ALTERNATIVE ACTIONS:**

1. Other alternatives as determined by the City Council

**ACTION DOCUMENTS:**

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None

**SUPPORTING DOCUMENTS:**

None